

POLOKWANE MUNICIPALITY			FINANCIAL YEAR 2019/2020								
Mr D H Makobe											
Signature of Accounting Officer / Delegated Official											
Telephone Number and e-mail address			0152902102 MakobeD@Polokwane.gov.za								
1	2	4	R 5	R 5	8	9	10	11	12	13	
Ref. No.	Description	Contract Number	Budget		Source of Funding	Preperation BD/RFP date	TOR/Specification received	Expected Bid-Open. Date/Proposal Submission Date	Planned Due date for evaluation and adjudication	Planned Conctract signed date	New Progress
			Total	Total							
	POLOKWANE MUNICIPALITY										
	INFRASTRUCTURE (INCLUDING SUPPLY & INSTALLATION)										
	ROADS AND STORMWATER										
1	Upgrading of Arterial road in SDA1 (Luthuli)		R 10 000 000	R 10 000 000	IUDG	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
2	Upgrading Makanye Road (Ga-Thoka)		R 8 000 000	R 8 000 000	IUDG	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
3	Tarring Ntsime to Sefateng		R 10 000 000	R 10 000 000	IUDG	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
4	Upgrading of Internal Street in Seshego zone 8		R 10 000 000	R 10 000 000	IUDG	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
5	Ntshitshane Road Phase 4		R 8 000 000	R 8 000 000	IUDG	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
6	Upgrading of internal streets in Toronto		R 5 000 000	R 5 000 000	IUDG	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
7	Upgrading of internal Streets in Mankweng unit E(Vukuphile)		R 9 225 000	R 9 225 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	

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8	Upgrading of internal streets linked with Excelsior Street in Mankweng unit A		R 3 500 000	R 3 500 000	IUDG	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
9	Upgrading of Arterial road in Ga Rampheri (Tarring of 2.1 km from gravel to tar as per RAL MOU)		R 2 000 000	R 2 000 000	IUDG	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
10	Upgrading of access Roads to Maja Moshate(Molepo,Chuene Maja cluster)		R 9 000 000	R 9 000 000	IUDG	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
11	Upgrading of storm water system in municipal area (Vukuphile)		R 8 000 000	R 8 000 000	IUDG	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
12	Rehabilitation of Streets in Nirvana		R 10 000 000	R 10 000 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
13	Rehabilitation of streets in Seshego Cluster (Vukuphile)		R 2 010 000	R 2 010 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
14	Upgrading of internal streets in Seshego Zone 1		R 4 000 000	R 4 000 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
15	Upgrading of internal streets in Seshego Zone 2		R 3 705 000	R 3 705 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
16	Upgrading of internal streets in Seshego Zone 2		R 5 025 000	R 5 025 000	IUDG	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
17	Upgrading of internal streets in Seshego Zone 3		R 5 000 000	R 5 000 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
18	Upgrading of internal streets in Seshego Zone 4		R -	R -	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
19	Upgrading of internal streets in Seshego Zone 6		R 8 000 000	R 8 000 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
20	Upgrading of internal streets in Seshego Zone 5		R 5 025 000	R 5 025 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
21	Upgrading of internal streets in Westernburg RDP Section		R 7 000 000	R 7 000 000	IUDG	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	

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22	Traffic Lights and Signs		R 8 000 000	R 8 000 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
23	Installation of road signage		R 3 000 000	R 3 000 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
24	Mohlonong to Kalkspruit upgrading of roads from gravel to tar		R 2 000 000	R 2 000 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
25	Lonsdale to Percy clinic via flora upgrading of road from gravel to tar		R 1 675 000	R 1 675 000	IUDG	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
26	Construction of NMT at Ditlou Str, Freedom Str. Zondi Str, Kgoro, Realeboga and Braam		R 10 000 000	R 10 000 000	NDPG	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
27	Upgrading of Arterial road from R37 via Thokgwaneng RDP to Silo school		R 12 000 000	R 12 000 000	NDPG	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
28	Upgrading of Arterial road D 4011 in Ga Thaba from D4018 Soetfontein Clinic to Ga Thaba connect D 4018		R -	R -	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
29	Upgrading of Arterial road D4014 in Makgoro (Sekgweng) to Makatjane		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
30	Upgrading of arterial road from Gravel to tar – Mountain view via Magokobung to Subiaco		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
31	Upgrading of roads from gravel to tar Nobody traffic circle to Mothiba Mafiane		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
32	Upgrading of road from Sengatane (D19) to Chebeng		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
33	Upgrading of Bloodriver main road via Mulautsi high school to agriculture houses		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
34	Upgrading of road D3432 from Ga-Mosi(Gilead road) via Sengatane to Chebeng		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
35	Upgrading of road from Leokama to Moshung		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	

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36	Upgrading of road D3989 Ga-mamabolo to itireleng		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
37	Upgrading of internal street from gravel to tar in Mankweng Unit A outline between Mamadimo Park link to Nchichane		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
38	Upgrading of internal street along Dikolobe primary school		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
39	Upgrading of road in ga Thoka from reservior to Makanye 4034		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
40	Upgrading of Bus road from R71 to Dinokeng between Mshongoville Gashiloane to Matshela pata		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
41	Upgrading of arterial road in Tshware from Taxi rank via Tshware village to mamotshwa clinic		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
42	Upgrading of road internal street in Tlhatlaganya		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
43	Upgrading of internal street from Solomondale to D3997		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
44	Upgrading of road from Ralema primary school via Krukutje , Ga Mmasehla, Ga legodi, Mokgohloa to Molepo bottle store		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
45	Upgrading of arterial Road in Ga Semenya from R521 to Semenya		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
46	Upgrading of Internal Street in Ga Ujane to D3363		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
47	Upgrading of arterial road D3355 from Monotwane to Matlala clinic		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	

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48	Upgrading of arterial road D3383 in Setumong via Mahoai to Kgomo school		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
49	Complete the incomplete road from Kordon to Gilead road		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
50	Upgrading of arterial road D3426 in Ga- Ramoshoana to Rammobola		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
51	Upgrading of D1809 from Ga Maboi to Laastehoop		R 9 411 765	R 9 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
52	Upgrading opf arterial road from Phuti to Tjatjaneng		R 9 411 758	R 9 411 758	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
53	Upgrading of streets in Benharris from Zebediela to D19		R 7 411 765	R 7 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
54	Upgrading of arterial road D3472 Ga Setati to Mashobohlang D3332		R 7 411 765	R 7 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
55	Upgrading of internal street in westernburg		R 7 411 765	R 7 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
56	Upgrading of arterial road from Madiga to Moduane		R 7 411 765	R 7 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
57	Upgrading of arterial road D3997 from GaMokgopo to Ga Makalanyane		R 7 411 765	R 7 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
58	Upgrading of road from Ga Mamphaka to Spitzkop		R 7 411 765	R 7 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
59	Upgrading of arterial road D3413 Ramakgaphola to Gilead road D3390		R 7 411 765	R 7 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
60	Upgrading of arterial road in Magongwa village from road D3378 to road D19		R 7 411 765	R 7 411 765	Loan/ Sinking Fund	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	

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	Water Supply and reticulation -Water and Sanitation Serices										
75	Olifantspoort RWS (Mmotong wa Perekisi) 2		R 13 509 300	R 13 509 300	IUDG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
76	Mothapo RWS		R 10 000 000	R 10 000 000	IUDG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
77	Moletjie East RWS 2		R 15 000 000	R 15 000 000	IUDG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
78	Moletjie North RWS		R 9 500 000	R 9 500 000	IUDG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
79	Sebayeng/Dikgale RWS 2		R 5 000 000	R 5 000 000	IUDG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
80	Moletjie South RWS		R 10 000 000	R 10 000 000	IUDG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
81	Houtrive phase 10		R 8 000 000	R 8 000 000	IUDG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
82	Chuene Maja RWS phase 10		R 16 000 000	R 16 000 000	IUDG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
83	Molepo RWS phase 10		R 17 000 000	R 17 000 000	IUDG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
84	Laastehoop RWS phase 10		R 6 000 000	R 6 000 000	IUDG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
85	Mankweng RWS phase 10		R 10 000 000	R 10 000 000	IUDG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
86	Boyne RWS phase 10		R 12 388 800	R 12 388 800	IUDG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
87	Water Conservation & Water WCDM (Smart Meters) Mankweng		R 9 800 000	R 9 800 000	WSIG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
88	Segwasi RWS		R 4 900 000	R 4 900 000	WSIG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
89	Badimong RWS phase 10		R 4 900 000	R 4 900 000	WSIG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	

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90	Extension 78 Water and Sewer reticulation		R 4 690 000	R 4 690 000	CRR	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
91	Upgrading of laboratory		R 837 500	R 837 500	CRR	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
92	Extension 106 Sewer and Water reticulation (planning)		R 1 675 000	R 1 675 000	CRR	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
93	Reservoir (Ivydale)		R 6 500 000	R 6 500 000	CRR	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
94	AC Pipes Replacement		R 50 000 000	R 50 000 000	RBIG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
95	Construction of Borehole Infrastructure and Pumping Mains for the Sterkloop and Sandriver South Wellfields and Polokwane Boreholes (Polokwane Groundwater Development)		R 19 600 000	R 19 600 000	WSIG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
96	Construction of Borehole Infrastructure and Pumping Mains for the Sandriver North Wellfield and Polokwane Boreholes (Polokwane Groundwater Development)		R 19 600 000	R 19 600 000	WSIG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
97	Bloodriver Wellfield (Olifantspoort) and Seshego Groundwater Development and Pumping Mains. (Polokwane Groundwater Development)		R 11 417 000	R 11 417 000	WSIG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
98	Bulk Water Supply - Dap Naude Dam (Pipeline section, booster PS and WTW Refurbishment)		R 44 557 033	R 44 557 033	RBIG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
99	Polokwane Distribution Pressure and Flow Management		R 28 828 340	R 28 828 340	RBIG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	
100	Aganang RWS (1) (Kordodon, Juno and Farlie Villages)		R 24 500 000	R 24 500 000	WSIG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2019	

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110	Regional waste Water treatment plant		R 175 711 835	R 175 711 835	RBIG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2018	
111	Refurbishment of Polokwane Waste water treatment work (WWTW)		R 93 590 792	R 93 590 792	RBIG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2018	
112	Refurbishment of Mankweng Waste water treatment work (WWTW)		R 80 000 000	R 80 000 000	RBIG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2018	
113	Refurbishment of Seshego Waste water treatment work (WWTW)		R 58 310 000	R 58 310 000	RBIG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2018	
114	Construction of the Sandriver North Water treatment works (Polokwane Groundwater Development)		R 77 300 000	R 77 300 000	RBIG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2018	
115	Seshego Water Treatment Works (Polokwane Groundwater Development)		R 22 700 000	R 22 700 000	RBIG	30/06/2019	No	30/07/2019	15/08/2019	30/08/2018	
116	Plants and Equipment's		R 335 000	R 335 000	CRR	30/06/2019	No	30/07/2019	15/08/2019	30/08/2018	
	Total Water Supply and reticulation - Engineering										
	ENERGY SERVICES-ENERGY										
117	Illumination of Public areas road (Street Lights)		R 1 340 000	R 1 340 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
118	Illumination of public areas (High Mast lights)		R 3 015 000	R 3 015 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
119	Replacement of oil RMU with SF6/ Vacuum		R 2 000 000	R 2 000 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
120	SCADA on RTU		R 1 005 000	R 1 005 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	

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121	Replacement of overhead lines by underground cables		R 2 350 000	R 2 350 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
122	Replacement of Fiber glass enclosures		R 1 675 000	R 1 675 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
123	Install New Bakone to IOTA 66KV double circuit GOAT line		R 2 525 000	R 2 525 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
124	Build 66KV/Bakone substation		R 2 680 000	R 2 680 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
125	Electrification Of Urban Households in Extension 78 and 40		R 1 675 000	R 1 675 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
126	Design and Construct permanent distribution substation at Thornhill		R 670 000	R 670 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
127	Power factor corrections in the following substations, Sigma substation, beta substation gamma substation and substation		R 2 345 000	R 2 345 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
128	Plant and Equipment		R 837 500	R 837 500	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
129	Installation of 3x 185 mm ² cables from Sterpark to Iota sub		R 5 375 000	R 5 375 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
130	Installation of 1 X185 MM ² Cable from Delta to Bendor Substation		R 2 680 000	R 2 680 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
131	Increase license area assets		R 3 350 000	R 3 350 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
132	Retrofit 66kV Relays at Gamma, Alpha & Sigma Substations		R 1 005 000	R 1 005 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
133	Replace 66kV Bus Bars & Breakers at Gamma Substation		R 1 675 000	R 1 675 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	

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134	Replacement of Fences at Gamma, Sigma, Alpha, Beta, Sterpark , Superbia, Laboria, Hospital& Flora park Substations		R 1 000 000	R 1 000 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
135	Replacement of Fences at Gamma, Sigma, Alpha, Beta, Sterpark , Superbia, Laboria, Hospital& Flora park Substations (Vukuphile)		R 1 000 000	R 1 000 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
136	Upgrade Gamma Substation and install additional 20MVA transformer		R 2 000 000	R 2 000 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
137	Design and Construction of New Pietersburg 11kv substation		R 4 700 000	R 4 700 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
138	Install additional 95MMX11KV cable to complete a ring in Debron to Koppiesfontein		R 1 675 000	R 1 675 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
139	Installation of Check Meters		R 670 000	R 670 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
140	Installation of power banks substation		R 2 000 000	R 2 000 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
141	Lowering Pole mount boxes to ground mounted in Westernburg, Zone 1 Zone8, Zone5, Ext 71,73,75,9A, 9L		R 3 000 000	R 3 000 000	CRR	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
142	Electrification Of Urban Households in Extension 78		R 10 000 000	R 10 000 000	INEP	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
143	Supply and installation of Electrical Network in Moduane Village (39 Stands, Including Empty stands)		R 1 390 000	R 1 390 000	INEP	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
144	Supply and Installation of Electrical Network in Mamoakela EXT Village (30 Post connection stands)		R 6 007 000	R 6 007 000	INEP	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
145	Supply and Installation of Electrical Network in Boikhutsong Phase 1 Village (284 Stands including Empty Stands)		R 5 590 000	R 5 590 000	INEP	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	

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			Total	Total							
146	Supply and Installation of Electrical Network in Molepo EXT Village (26 Stands, Including Empty Stands)		R 2 403 000	R 2 403 000	INEP	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
147	Energy Efecency Demand Side Management EEDSM		R 8 000 000	R 8 000 000	DOE	30/06/2019	No	30/07/2019	15/8/2019	30/08/2019	
	TOTAL ENERGY-SERVICES										
	FACLILITIES MANAGEMENT COMMUNITY DEVELOPMENT										
148	Civic Centre refurbishment		R 1 507 500	R 1 507 500	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
149	Municipal Furniture and Office Equipment		R 1 500 000	R 1 500 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
150	Refurbishment of City Library and Auditorium		R 168 000	R 168 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
151	Construction of Mankweng Traffic and Licensing Testing Centre		R 3 500 000	R 3 500 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
152	Civic Centre Aircon Upgrade		R 1 000 000	R 1 000 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
153	Refurbishment of Municipal Public toilets		R 500 000	R 500 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
154	Construction of Mankweng Water and Sanitation Centre		R 3 500 000	R 3 500 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
155	Refurbishment of Mankweng Library		R 200 000	R 200 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	

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			Total	Total							
	Sport & Recreation - Community Services										
177	Grass Cutting equipment		R 1 000 000	R 1 000 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
178	Sport stadium in Ga-Maja		R 4 000 000	R 4 000 000	IUDG	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
179	EXT 44/78 Sports and Recreation Facility		R 10 999 500	R 10 999 500	IUDG	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
180	Upgrading of Mankweng Stadium		R 6 000 000	R 6 000 000	IUDG	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
181	Construction of an RDP Combo Sport Complex at Molepo Area		R 6 000 000	R 6 000 000	IUDG	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
182	Upgrading of Tibane Stadium		R 1 845 000	R 1 845 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
183	Construction of Sebayeng / Dikgale Sport Complex		R 1 340 000	R 1 340 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
184	Construction of soccer field at Moletjie		R 5 000 000	R 5 000 000	IUDG	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
185	Construction of Softball stadium in City Cluster		R 25 000 000	R 25 000 000	IUDG	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
186	Total Sport & Recreation - Community Services										
	CITY PLANNING										
	City Planning - Planning and Economic Development										
187	Township establishment at Farm Volgestruisfontein 667 LS		R 1 500 000	R 1 500 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	

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			Total	Total							
188	Township establishment at portion 151-160 of the Farm Sterkloop 688 LS.		R 1 500 000	R 1 500 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
189	Acquisition or expropriation of land or erven/Farms/Townships		R 1 005 000	R 1 005 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
190	Township establishment--Portion 74 and 75 of Ivy Dale Agricultural Holdings		R 1 000 000	R 1 000 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
191	Implementation of the ICM program (IUDF)		R 502 500	R 502 500	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
192	Township Establishment for the Eco-estate at Game Reserve-Feasibility Study		R 335 000	R 335 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
193	Mixed use development on the land adjacent to the Municipal Airport and Stadium-Feasibility Study		R 201 000	R 201 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
194	Establishment of Arts and Cultural HUB at Bakoni Malapa-Feasibility Study		R 335 000	R 335 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
195	Urban renewal Projects: Polokwane Municipal Towers- Feasibility Study		R 335 000	R 335 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
196	Upgrading of the R293 area Townships-Feasibility Study		R 335 000	R 335 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
197	Land Expropriation- Aganang		R 2 000 000	R 2 000 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
198	Demarcation of sites-Develpoment and formalising 500 sites per rural settlement in 11		R 5 000 000	R 5 000 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
199	City Planing Policy Review : Spatial Development Framework		R 1 000 000	R 1 000 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
200	Compilation of the City Development Strategy		R 2 000 000	R 2 000 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
201	City Planning Policy compilation : Intergrated Land use Scheme		R 1 500 000	R 1 500 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	

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			Total	Total							
202	Student Acommodation		R 500 000	R 500 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
203	General Town Planning application for subdivision consolidation ,rezining street		R 700 000	R 700 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
	Total City Planning - Planning and Economic Development										
	GIS - Planning and Economic Development										
204	Procurement of a drone for aerial imagery acquisition		R 1 500 000	R 1 500 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
205	Upgrade on the Integrated GIS system		R 500 000	R 500 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
	Information Services - Corporate and Shared Services										
206	Provision of Laptops, PCs and Peripheral Devices		R 2 000 000	R 2 000 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
207	Implementation of ICT Strategy		R 268 000	R 268 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
208	Network Upgrade		R 12 000 000	R 12 000 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
	CLUSTERS - SPME										
	Clusters -Chief Operations Office										
209	Thusong Service Centre (TSC)		R 1 340 000	R 1 340 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
210	Mobile service sites		R 1 500 000	R 1 500 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
211	Cluster offices Construction at Seshego		R 670 000	R 670 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	

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			Total	Total							
212	Construction of Municipal Depots in the Clusters (Mankweng)		R 1 500 000	R 1 500 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
	Total Clusters - SPME										
	SUPPLY CHAIN MANAGEMENT										
	Supply Chain Management - Budget and Treasury Services										
213	Upgrading of stores		R 6 500 000	R 6 500 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
	Total Supply Chain Management - Budget and Treasury Services		R 6 500 000	R 6 500 000							
	WASTE MANAGEMENT										
	Waste Management - Community Services										
214	Extension of landfill site(Weltevrede)		R 6 000 000		CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
215	Rural transfer station (Sengatane)				IUDG	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
216	Rural transfer station (Dikgale) (Construction, Guard house. Paving , dumping area and Fencing)		R 1 477 400		IUDG	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
217	Rural transfer Station (Makotopong) (Construction, Guard house. Paving , dumping area and Fencing)		R 2 000 000		IUDG	30/07/2019	No	30/08/2019	30/09/19	15/10/19	

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			Total	Total							
218	Rural transfer Station(Molepo) (Construction, Guard house. Paving , dumping area and Fencing)		R 2 500 000		CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
219	6 &9 M3 Skip containers		R 1 301 000		CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
220	control No dumping Boards		R 100 000		CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
221	Aganang Landfill site (to complete main leachate cell lining and drainage)		R 6 000 000		IUDG	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
	Total Waste Management - Community Services										
	Environmental Management - Community Services										
222	Grass cutting equipment's		R 1 000 000	R 1 000 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
223	Development of a Botanical garden in Sterpark		R 1 500 000	R 1 500 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
224	Upgrading of Tom Naude Park		R 500 000	R 500 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
225	Zone 4 Park Expansion Phase 2		R 268 000	R 268 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
226	Development of Ablution facilities at Various Municipal Parks		R 1 000 000	R 1 000 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
227	Green Belt (upgrading of area, removal of alien species, Introduction of indigenous plant species and placing of benches and lighting on River along Serala View through to Lepelle Northern Water)		R 750 000	R 750 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
228	Upgrading of municipal nursery (cooling system and construction of propagation bed)		R 300 000	R 300 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
229	Fencing of municipal parks		R 977 500	R 977 500	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	

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			Total	Total							
	Disaster and Fire - Community Services										
238	Acquisition of fire Equipment		R 500 000	R 500 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
239	6 floto pumps		R 100 000	R 100 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
240	10 Large bore hoses with stotz coupling		R 117 250	R 117 250	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
241	150X 80 Fire hoses with instantaneous couplings		R 100 500	R 100 500	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
242	Miscellaneous equipment and gear/ Ancillary equipment		R 184 250	R 184 250	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
243	3 Heavy hydraulic equipment		R 505 000	R 505 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
244	6 Electric seimisable portable pump		R 284 750	R 284 750	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
245	16 x Multipurpose branches(Monitors)		R 300 000	R 300 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
246	Obsolete fire equipment: Lighting and high mast		R 300 000	R 300 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
247	Rescue ropes/high angle		R 167 500	R 167 500	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
248	Industrial lifting rescue equipment,		R 167 500	R 167 500	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
	Total Disaster and Fire - Community Services		R 167 500	R 167 500							
	Control Centre Services - Community Services										
	Control Centre Services -Public Safety										
249	Installation of Fiber Network		R 2 000 000	R 2 000 000	CRR	30/07/2019	No	30/08/2019	30/09/19	15/10/19	

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257	AFC		R 22 499 000	R 22 499 000	PTISG	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
258	PTMS		R 15 499 000	R 15 499 000	PTISG	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
259	PT facility upgrade		R 2 250 000	R 2 250 000	PTISG	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
260	Construction of bus depot Civil works 108/2017 WP3		R 11 720 000	R 11 720 000	PTISG	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
261	Construction of bus station Civil works 108/2017 WP4		R 18 180 000	R 18 180 000	PTISG	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
262	Construction & provision of Depot Upper structures		R 4 925 000	R 4 925 000	PTISG	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
263	Construction & provision of Station Upperstructures		R 30 000 000	R 30 000 000	PTISG	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
264	Construction & provision of Station Upperstructures		R 37 600 000	R 37 600 000	PTISG	30/07/2019	No	30/08/2019	30/09/19	15/10/19	
	Total Transport Operations(IPRTS)- Transport and Services		R 142 673 000	R 142 673 000							